

**ENMU-Roswell Five Year Planning
as of 9.20.2024**

Plans are nothing ... Planning is everything. (Dwight Eisenhower)

2024-25

- 2024 G. O. Bond Election prep and marketing – summer and fall
- HLC 2027 Site Visit prep (fall 2024 term: 2 and ½ years to 2027 site visit)
- Hire Livestock Judging Coach
- Hiring Procedure revisions with possible policy revisions
- Archives project (ongoing for two years?)
- Facility Master Plan refresh
- NCAR May 2025 and September 2025
- HED Summer projects (August 7 presentation in Hobbs)
- Construction/Renovation
 - o Elevators replacements in process
 - o Health Science Remodeling (Nursing Expansion) - General Funds
 - o Roof and EFIS Repair and Instructional Technology Center - Insurance settlement and capital reserves
 - o Walkways and Parking Lots improvement - General funds and capital reserves
 - o Sprinkler System installation (Occupational Technology Center, and Physical Education Center, and Arts and Sciences) - 2022 GO Bond funds and capital reserves
 - o HVAC Replacement in Health Sciences - Capital Outlay

Nurse Expansion (General Funds 2022 \$1M and 2024 \$2M)

- Fall 2024 construction begins
- Summer 2025 project complete

ITC Roof Replacement and EIFS Repair (Ins. Funds and Capital Reserves)

- July Architect Selected
- November 24 CCB and BOR approval of project costs
- December 24 HED capital projects committee hearing
- January 25 SBOF
- January 25 Construction RFP
- March to September 25 construction
- Early September construction complete (NCAR 3rd or 4th week Sept)

Sprinkler System (2022 G. O. Bond) and Walkways (STB 2023)

- September 2024 CCB and BOR project approval special meetings
- October 2024 HED capital projects committee hearing
- November 2024 SBOF
- December 2024 Construction RFP
- January 2024 to September 2025 construction project complete

HVAC Replacement in Health Sciences- Capital Outlay

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2025-26

- HLC 2027 Site Visit prep
 - o Finish draft of assurance argument template May 2026
 - o Hire a reader/editor for the assurance argument summer 2026
- Archives project (ongoing for two years?)
- Refresh Strategic Enrollment Management Plan (current plan date is 2021)
- Construction/Renovation
 - o Aviation Maintenance Technology Lab and Storage Expansion - 2024 GO Bond funds and capital reserves
 - o Energy Savings Management System - Severance Tax Bond request
 - o Upgrade Fire Panels, Motion Detectors, and Access - Severance Tax Bond request
 - o Campus Signage- Capital Reserves

2026-27

- 2026 GO Bond Election prep and marketing – summer and fall
- HLC Prep and Site Visit
 - o Lock assurance argument December 2026
 - o Host Site Visit Team Spring 2027
- Construction/Renovation
 - o Exterior Stucco/EIFS restoration and repair - Severance Tax Bond request and capital reserves

2027-28

- Refresh Strategic Plan (start Summer 2027) release spring 2028
- Align accreditation through Portales campus
- Potential AMT Building Expansion anticipated complete
- Construction/Renovation
 - o HVAC System upgrades campus wide

2028-29

- 2028 GO Bond Election prep and marketing – summer and fall
- Refresh of Facility Master Plan for 2030 to 2035
- Complete alignment of accreditation through the Portales campus
- Construction/Renovation
 - o Sewer Lines/Sanitation Lines/Restroom renovation (Performing Arts Center) - Severance Tax Bond request and capital reserves

2029-30

- Construction/Renovation
 - o Walkways and Parking Lot improvements- 2028 GO Bond request and capital reserves